

COLUMBIA BOROUGH COUNCIL – 2020 BUDGET MEETING #4

November 14, 2019 | 6:00 PM

AGENDA

1. Call to Order and Roll Call
2. Invocation/Moment of Silence
3. Pledge to the Flag
4. Budget Worksheet Review
5. Budget Worksheet Adjusted Line Items Review
6. Fund Balance Projection & Liquidity Review
7. Special consideration items (Audit points/New Items)
 - a. Non-contractual Personnel Salaries
 - i. Borough Manager [01-401-121]
 - ii. Finance Manager [01-402-120]
 - iii. Chief of Police [01-410-120]
 - iv. Highway Manager [01-430-122]
 - v. Part-time Property Inspectors [01-413-316, \$19.16 hr.]
 - b. Holiday lighting expense addition [\$1,200.00 01-450-401]
 - c. **NEW ITEM:** Not on current proposal
 - i. Historic District Study, \$14,000.00 [01-450-103 if approved]
 - d. Other General Fund Items [Fund 01]
 - e. Departmental Capital Items
 - i. Borough Wide Camera Systems [18-409-373]
 - ii. Police Vehicles [18-410-740]
 - iii. Police 308 Locust Front/Back Entrance Door Replacement [18-444-200]
 - iv. Highway Coats Tire Machine [18-410-741]
 - v. Highway Zero Turn Mower [18-410-742]
 - vi. Highway Hook Lift Truck w/ attachments [18-410-743]
 - vii. Highway Truck Ford F550 [18-410-744]

f. Other Capital Fund Items [Fund 018]

g. Other Bond Capital Fund Items [Fund 030]

8. Adjournment